



Cardinal's Lenten Appeal

2003 Accountability Report

If you wish to be my disciple you must take up your cross daily and Follow Me.

Educating Children and Youth

Tuition Assistance for Catholic School Children	\$430,000
Religious Education / Vacation Bible School	\$155,000
College Campus Ministry	\$127,000
Catholic High School Capital Projects	\$100,000
Parish Youth Ministry	\$70,000
O'Dwyer Retreat Center for Youth & Young Adults	\$50,000
Harambee Program for African-American Youth	\$25,000
PRIDE Program (for elementary students with minimal learning disabilities)	\$25,000

Total **\$982,000**

Helping the Poor and Those in Need

Catholic Charities	\$940,036
Project Rachel and Crisis Pregnancy Centers	\$75,000
Hispanic Ministry	\$80,000
Disabled Access / Deaf Ministry	\$50,000
St. Vincent de Paul Society	\$61,307
Western Maryland Interfaith Housing Alliance	\$50,000
U.S. Home Missions	\$40,000
Haiti Sister Diocese	\$15,000
AIDS Ministry	\$10,000

Total **\$1,321,343**

Strengthening Parishes & the Greater Church

Parish Financial / Capital Emergencies	\$290,000
Work of the Holy Father	\$120,000
Continuing Education for Clergy & Professional Staff	\$48,800
Chaplains in Hospitals & Prisons	\$32,000
Parish Share Distributions **	\$1,250,000

Total **\$1,740,800**

Campaign & Administrative Expenses * \$585,000

Reserve for Unfulfilled Pledges* \$205,000

GRAND TOTAL **\$4,834,143**

** Projected Actual Share Based on Contributions & Pledges as of 11/01/03

* Projected for Total Campaign